

Annex to LCQ17

The top 10 government departments and the expenditure involved in the production and printing of departmental annual reports in 2006/07, 2007/08 and 2008/09.

2006/07

	Departments	Production cost	Printing cost	Total cost
1.	Environmental Protection Department	\$664,060	\$143,838	\$807,898
2.	* Electrical and Mechanical Services Trading Fund	\$404,280	\$140,543	\$544,823
3.	* Post Office	\$336,100	\$89,800	\$425,900
4.	Water Supplies Department	\$332,100	\$90,699	\$422,799
5.	* Office of the Telecommunication Authority	\$327,000	\$54,000	\$381,000
6.	Hong Kong Police Force	\$226,600	\$117,832	\$344,432
7.	Immigration Department	\$205,000	\$100,365	\$305,365
8.	Correctional Services Department	\$279,400	\$19,000	\$298,400
9.	* Independent Commission Against Corruption	\$46,380	\$189,826	\$236,206
10.	Electrical and Mechanical Services Department	\$168,000	\$46,300	\$214,300

2007/08

	Departments	Production cost	Printing cost	Total cost
1.	* Electrical and Mechanical Services Trading Fund	\$384,810	\$135,069	\$519,879
2.	Water Supplies Department	\$347,300	\$111,018	\$458,318
3.	* Post Office	\$357,300	\$86,500	\$443,800
4.	Hong Kong Police Force	\$231,500	\$143,700	\$375,200
5.	* Office of the Telecommunication Authority	\$327,000	\$43,800	\$370,800
6.	Immigration Department	\$214,000	\$106,417	\$320,417
7.	Environmental Protection Department	\$277,344	\$0	\$277,344
8.	§ Customs and Excise Department	\$232,000	\$30,000	\$262,000
9.	Electrical and Mechanical Services Department	\$160,000	\$68,680	\$228,680
10.	* Independent Commission Against Corruption	\$41,200	\$174,803	\$216,003

2008/09

	Departments	Production cost	Printing cost	Total cost
1.	* Post Office	\$442,750	\$87,150	\$529,900
2.	* Electrical and Mechanical Services Trading Fund	\$379,260	\$133,306	\$512,566
3.	Water Supplies Department	\$375,800	\$104,227	\$480,027
4.	Hong Kong Police Force	\$319,000	\$110,000	\$429,000
5.	Immigration Department	\$214,000	\$144,822	\$358,822
6.	Environmental Protection Department	\$357,688	\$0	\$357,688
7.	Electrical and Mechanical Services Department	\$237,950	\$56,000	\$293,950
8.	* Office of the Telecommunication Authority	\$273,000	\$6,650	\$279,650
9.	* Independent Commission Against Corruption	\$29,350	\$182,711	\$212,061
10.	Correctional Services Department	\$143,000	\$64,000	\$207,000

Remarks:

* Departments required by law to produce annual reports.

§ Customs and Excise Department produces departmental reports bi-annually. The cost incurred in 2007/08 was the production expenses for the report for 2005 and 2006. The Department decided that from 2007 onwards they would only produce an electronic version of the annual report for uploading onto the departmental website.